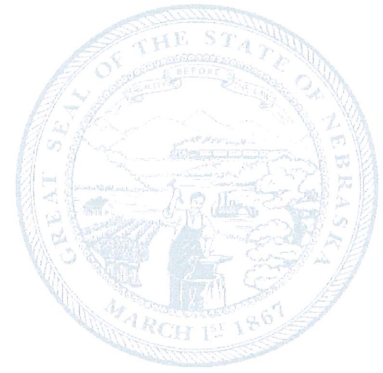


NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION



Pete Ricketts, Governor

September 12, 2019

Allan Zafft, Transportation Planner
City of Lincoln -- Planning Department
555 South 10th Street, Ste 213
Lincoln, NE 68508

Dear Mr. Zafft:

SUBJECT: State Concurrence with Lincoln MPO Administrative Modification No. 6 to the FY2019-2022 Transportation Improvement Program (TIP)

The Nebraska Department of Transportation has reviewed the attached request for an Administrative Modification to the FY2019 to FY2022 Lincoln MPO Transportation Improvement Program (TIP) for the addition of group or combined projects that are not considered to be of appropriate scale for individual listing in a given program year. The modification applies only to projects for the Traffic Optimization & Management and the Roadway and Bridge Rehabilitation (now identified as Transportation System Preservation) programs. All projects within a grouped or lump sum type project category will have similar scope and will need to conform to these project descriptions.

Lincoln MPO TIP is included in Nebraska's STIP by reference. Administrative Modifications get included in Nebraska's STIP when we notify FHWA.

If you have any questions, please contact me at 402-479-4623.

Sincerely,

Craig Wacker AICP,
Planning Manager

Kyle Schneweis, P.E., Director
Department of Transportation
1500 Highway 2
PO Box 94759
Lincoln, NE 68509-4759
dot.nebraska.gov

OFFICE 402-471-4567 FAX 402-479-4325
NDOT.ContactUs@nebraska.gov

CC: J. Luther, FHWA
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E. Steinman, FTA
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J. Gibson, NDOT
K. Ruse, NDOT
A. Starr, NDOT
K. Tonjes, NDOT
Kellee Van Bruggen, Lincoln MPO
Paul Barnes, Lincoln MPO
Division file

From: [Allan S. Zafft](#)
To: [Wacker, Craig](#)
Cc: [David R. Cary](#); [Paul D. Barnes](#); [Tonjes, Kendall](#)
Subject: Lincoln MPO TIP Modification
Date: Friday, August 23, 2019 1:10:15 PM
Attachments: [image001.png](#)
[Administrative Modification No. 6.pdf](#)

Lincoln Metropolitan Planning Organization

County-City Building
555 South 10th Street - Suite 213
Lincoln Nebraska
(402) 441-7491

August 23, 2019

Craig Wacker, Highway Planning Manager
Intermodal Planning Division
Nebraska Department of Transportation
Lincoln, Nebraska 68509-4759

RE: FY 2019-2022 TIP – Administrative Modification No. 6

-

The Lincoln MPO utilizes the Administrative Modification process to add group or combined projects to the Transportation Improvement Program (TIP) that are not considered to be of appropriate scale for individual listing in a given program year. Such projects are grouped by function, work type, and/or geographic area and are consistent with the exempt project classification contained under Federal TIP regulations (23 CFR 450.324 (f)) and/or in EPA's Transportation Conformity Regulations (40 CFR 93). The Group Project Listings modification process applies only to projects for the Traffic Optimization & Management and the Roadway and Bridge Rehabilitation (now identified as Transportation System Preservation) programs. All projects within a grouped or lump sum type project category will have similar scope and will need to conform to these project descriptions.

-

Summary Report

Lincoln Transportation and Utilities (LTU) has requested that six projects be added to the Transportation System Preservation Group Project Listing and two projects be added to the Safety & Transportation System Optimization Group Project Listing. Below are the projects shown by project name with the respective Group Project Listing.

Transportation System Preservation

- South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project
- Randolph Street, Capital Parkway to 40th Street
- 1st Street & Cornhusker - Traffic Signal Replacement

- 9th & A St., 9th & D St., 10th & A St., 10th & D St. - Traffic Signal Replacement
Note: This project is currently shown in the FY 2019-2022 TIP in the Status of Previous Years Projects.
- N 84th Street & College Park - Traffic Signal Replacement
- 66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement

Safety & Transportation System Optimization

- A Street, 40th to 56th
- Adams Street, 36th to 48th - Pavement Repair Project

LTU also requests to add costs for the utility work phase for an existing project in the Safety & Transportation System Optimization Group Project Listing. Below is the project and it shown by project name.

- South 56th Street & Yankee Hill Road Intersection

Attached is the Public Works Appendix of the FY 2019-2022 TIP that shows the above projects with the improvement description and project costs. The changes in the Appendix are shown in red. These changes will not adjust the overall funding amounts to the Transportation System Preservation category and the Safety & Transportation System Optimization category in the TIP.

This administrative modification also revises the project number for the 27th Street and West O Street Bridges over Salt Creek and the status of two projects in the Status of Previous Years Projects. These changes are shown in red in the attachment.

The Lincoln MPO is requesting NDOT's concurrence for this administrative modification to its FY 2019-2022 TIP.

Please contact me if you have questions.

Thank you,

Allan Zafft, AICP
Transportation Planner
Lincoln/Lancaster County Planning Department
402-441-6369
azafft@lincoln.ne.gov

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2019-2022 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln: Public Works & Utilities DIVISION: Streets & Highways						
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
		PRIOR FISCAL YEARS	FS	2018-19 FS	2019-20 FS	2020-21 FS			2021-22 FS	
1	Transportation System Preservation This program component focuses on preservation of transportation system assets including program delivery, repair and rehabilitation of streets, intersections, traffic signals, bridges, facilities and structures in the public street right-of-way. Projects include concrete repairs, asphalt mill & overlay, surface treatments, signal structures and equipment replacement, bridge/structure work, facility improvements and other transportation preservation & rehabilitation efforts. See Appendix	All phases			1,020.7 GR	953.3 GR	868.2 GR	915.4 GR		
		All phases			6,927.4 LN	6,899.0 LN	6,512.9 LN	6,014.8 LN		
		All phases			6,000.0 LC	3,000.0 LC	3,000.0 LC	3,000.0 LC		
		TOTAL	0.0		13,948.1	10,852.3	10,381.1	9,930.2	0.0	45,111.7
2	Safety & Transportation System Optimization This program component focuses on optimization of transportation system assets including program delivery, intersection improvements, signal system optimization, street capacity (widening), structures within the built environment, turn lanes, complete streets concepts and technology enhancements. Projects include new intersection modifications (turn lanes, roundabouts), new signal hardware, adding lanes to existing streets, access improvements, bike & ped improvements, signing and transportation system management infrastructure. See Appendix	All phases			3,365.0 LN	3,802.7 LN	2,702.5 LN	2,743.5 LN		
		All phases			0.0 LC	3,000.0 LC	3,000.0 LC	3,000.0 LC		
		TOTAL	0.0		3,365.0	6,802.7	5,702.5	5,743.5	0.0	21,613.7
3	Transportation System Growth - New Growth Areas This program component focuses on growth of new transportation system assets including program delivery, additional streets, bridges/structures, intersections, traffic signals, sidewalks & technology enhancements in new growth areas. Projects include new streets and transportation right-of-way improvements, new bridges & support structures, new intersections and signal system hardware and major upgrades to the fringe area street network.	All phases			1,707.1 LN	880.0 LN	1,285.7 LN	1,302.3 LN		
		TOTAL	0.0		1,707.1	880.0	1,285.7	1,302.3	0.0	5,175.1
4	Transportation System Growth - Livable Neighborhoods This program component for Livable Neighborhoods is a commitment to improving and maintaining strong, vibrant neighborhoods. In conjunction with Public Works & Utilities, Parks & Recreation and Urban Development, this project provides funding to further that commitment. Funding is provided for planning and design, preliminary engineering and construction of improvements in the public right-of-way and other measures resulting in Livable Neighborhoods such as street enhancements, park improvements, trails and street trees. Specific locations will be identified through a multi-departmental process to identify and prioritize areas.	All phases			100.0 GR	100.0 GR	100.0 GR	100.0 GR		
		TOTAL	0.0		100.0	100.0	100.0	100.0	0.0	400.0
5	Transportation Sidewalk Program This program component includes maintenance and repair of sidewalk infrastructure, program delivery and improvement of priority sidewalk location needs. Projects include panel replacement and leveling, grinding ADA curb ramp construction and segment sidewalk replacement.	All phases			3,000.0 GR	3,150.0 GR	3,307.5 GR	3,472.9 GR		
		TOTAL	0.0		3,000.0	3,150.0	3,307.5	3,472.9	0.0	12,930.4
6	Lincoln South Beltway (NE Hwy 2) Final payment to the Nebraska Department of Transportation for City share of the design, right-of-way and construction of a four-lane freeway between US 77 and Highway 2. C.N. 12848 DPU-55 (156)	ROW			250.0 LN	250.0 LN	250.0 LN	250.0 LN		
		TOTAL	0.0		250.0	250.0	250.0	250.0	0.0	1,000.0

2019-2022 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln: Public Works & Utilities DIVISION: Streets & Highways						
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
		PRIOR FISCAL YEARS	FS	2018-19 FS	2019-20 FS	2020-21 FS			2021-22 FS	
7	14th/Warlick/Old Cheney Road This project involves the completion of design engineering, right-of-way acquisition, construction and construction engineering to construct improvements in the vicinity of 14th Street/Old Cheney and Warlick Blvd. The project will consist of revised roadway alignments and grade separation structures, in order to improve safety and congestion at the intersection. This project is part of Transportation System Optimization.	Const		7,121.8 LN	4,902.5 LN	7,628.7 LN	6,868.5 LN			
		TOTAL	0.0	7,121.8	4,902.5	7,628.7	6,868.5	0.0	26,521.5	
8	Pine Lake Road, 61st Street to Hwy 2 As shown in the LRTP, this project would improve the capacity and safety of this area by making Pine Lake Road a four through lane plus turn lanes. South Beltway timing and funding needs may impact this project. This project is part of Transportation System Growth.	Const/CE		2,395.3 LN						
		TOTAL	0.0	2,395.3	0.0	0.0	0.0	0.0	2,395.3	
9	West "A" Street from Coddington to east of Folsom This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street from Coddington to east of Folsom. The project will construct left and right turn lanes as appropriate and may include intersection improvements at Folsom and Coddington. The project will improve safety and capacity. This project is part of Transportation System Optimization.	Const/CE		605.2 LN	2,531.2 LN					
		TOTAL	0.0	605.2	2,531.2	0.0	0.0	0.0	3,136.4	
10	West "A" Street from east of Coddington to west City limits This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and west City limits. The project will construct left and right turn lanes as appropriate and may include intersection improvements at Folsom and Coddington. The project will improve safety and capacity. This project is part of Transportation System Growth.	PE Const/CE		1,510.0 LN	3,331.7 LN	3,349.1 LN	3,081.4 LN			
		TOTAL	0.0	1,510.0	3,331.7	3,349.1	3,081.4	0.0	11,272.2	
11	S. 40th Street from Yankee Hill Road to south of Rokeby Two lanes plus turn lanes includes 40th and Rokeby Rd intersection improvement including all four approaches for unknown drainage considerations. This project is part of Transportation System Growth.	Design/Eng Const		0.0	1,130.0 LN	1,130.0 LN	1,414.6 LN			
		TOTAL	0.0	0.0	1,130.0	1,130.0	1,414.6	0.0	3,674.6	
	Street Maintenance Operations Sanitation Snow Removal Street Maintenance Management			1,828.58 LN 4,426.64 LN 9,236.11 LN 3,876.76 LN	1,920.04 LN 4,647.97 LN 9,697.92 LN 406.10 LN	2,016.00 LN 4,880.40 LN 10,182.80 LN 426.30 LN	2,116.80 LN 5,124.42 LN 10,691.94 LN 447.615 LN			

2019-2022 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln: Public Works & Utilities DIVISION: Streets & Highways				
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FS	2018-19 FS	2019-20 FS	2020-21 FS		
FEDERAL-AID FUNDS:								
LC (STP-Urbanized Areas > 200,000, Lincoln)		0.0		6,000.0	6,000.0	6,000.0	6,000.0	24,000.0
HS (HSIP-Highway Safety Improvement Program)		0.0		0.0	0.0	0.0	0.0	0.0
DPU (SAFETEA-LU Priority Project Funds)		0.0		0.0	0.0	0.0	0.0	0.0
SUB-TOTAL FEDERAL FUNDING		0.0		6,000.0	6,000.0	6,000.0	6,000.0	24,000.0
STATE FUNDS:								
NE (State Funds)		0.0		0.0	0.0	0.0	0.0	0.0
SUB-TOTAL STATE FUNDING		0.0		0.0	0.0	0.0	0.0	0.0
LOCAL FUNDS:								
GR (General Revenue) [city funds]		0.0		4,120.7	4,203.3	4,275.7	4,488.3	17,088.0
AC (Advanced Construction - City of Lincoln funds)		0.0		0.0	0.0	0.0	0.0	0.0
LN (City of Lincoln Funds)		0.0		23,881.8	23,727.1	22,858.9	21,675.1	92,142.9
RT (Railroad Transportation Safety District)		0.0		0.0	0.0	0.0	0.0	0.0
SC (Street Construction Funds) [federal, state & local funds]		0.0		0.0	0.0	0.0	0.0	0.0
SR (Snow Removal Funds) [city funds]		0.0		0.0	0.0	0.0	0.0	0.0
SUB-TOTAL LOCAL FUNDING		0.0		28,002.5	27,930.4	27,134.6	26,163.4	109,230.9
TOTAL		0.0		34,002.5	33,930.4	33,134.6	32,163.4	133,230.9
STATUS OF PREVIOUS YEARS PROJECTS								
Projects Completed or Under Contract								
Coddington & West Van Dorn UNDER CONSTRUCTION								
Reconstruction of intersection to single-lane roundabout and new sidewalks.		Const/CE	140.6	HS				
		Const/CE	15.6	LN				
70th & Salt Creek Bridge-Road and Bridge Rehabilitation or Replacement Project ON HOLD								
Rehabilitation roadway and bridge with replacement of existing bridge over Salt Creek, as needed, to be determined during the design phase of the project.		PE/NEPA	250.0	LC				

2019-2022 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: City of Lincoln: Public Works & Utilities DIVISION: Streets & Highways								
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIOR FISCAL YEARS	FS	2018-19 FS	2019-20 FS	2020-21 FS			2021-22 FS			
	S. 48th St. and Highway 2 in the City of Linc, Traffic Signal Rebuild COMPLETE Replacing the traffic signal poles, new conduit and cable around the intersection, and replace vehicle detection as needed. Curb ramps that do not meet ADA standards will be removed and replaced. All Construction is expected to be within the existing right-of-way. Construction Construction			70.0	LN	280.0	LC					
	S. 48th St. and Calvert St., and 56th and Calvert St., Traffic Signal Replacement ON HOLD Replacing the traffic signal poles, new conduit and cable around the intersection, and replace vehicle detection as needed. Communication to signals will also be addressed. Curb ramps that do not meet ADA standards will be removed and replaced. PE PE C.N. 13260 LCLC-5239(10)			64.04	LC	-64.04	LN					
	S. 17th & Washington, S. 17th & A and S. 17th & D in the City of Lincoln, Traffic Signal Replacement ON HOLD Replacing the traffic signal poles, new conduit and cable around the intersection, and replace vehicle detection as needed. Communication to signals will also be addressed. Curb ramps that do not meet ADA standards will be removed and replaced. All construction is expected to be within the existing right-of-way. Construction Construction Construction C.N. 13261 LCLC-5239(8)			182.4	LN	500.0	LC	285.82	AC			
	70th Street, Van Dorn to Eastborough Concrete Repair Project: Repair and/or replacement of concrete panels as needed, repair joints, seal surface cracks, replace curb ramps not meeting ADA standards and adjust manholes, utilities and inlets to grade. Within existing right-of-way. Approximately 2.2 miles. Const/CE			324.5	LC	-324.5	LN					

2019-2022 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM	AGENCY: City of Lincoln : Public Works & Utilities DIVISION: Streets & Highways - APPENDIX
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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								
		PRIORITY PROJECTS							COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FS	2018-19 FS	2019-20 FS	2020-21 FS	2021-22 FS			
APPENDIX		(Project Number)	(Work Phase)							
1	Transportation System Preservation									
	a. 27th Street and I-80 Interchange NDOT project.			Const/CE Const/CE	147.4 LC -147.4 LN					
	C.N. 13111 IM-80-9(74)	TOTAL	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	b. Superior Street, 27th Street to Cornhusker Repair and/or replacement of concrete panels as needed, repair joints, seal surface cracks and adjust manholes, utilities and inlets to grade. Within existing right-of-way.			Const/CE Const/CE	73.1 LC -73.1 LN					
	C.N. 13316 LCLC-5254(10)	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	c. Holdrege, 47th to 70th - Pavement Repair Project Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 2.0 miles.			PE Const/CE Const/CE	228 LN 1,140.0 LC 285.0 LN					
	C.N. 13382 LCLC-5244(9)	TOTAL	0.00	228.0	1,425.0	0.0	0.0	0.0	0.0	1,653.0
	d. 27th Street and West O Street Bridges over Salt Creek Rehabilitation may include removing and replacing the grade beams and adding piling, removing and replacing the approach and paving sections and repairing guardrail and pavement adjacent to the project.			Const/CE Const/CE Const/CE	540.0 AC 1,860.0 LC 1,140.0 LN					
	C.N. 13247 LCLC-5231(15)	TOTAL	0.00	0.0	3,540.0	-540.0	0.0	0.0	0.0	3,000.0
	e South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles.			PE PE Const/CE Const/CE	212.0 LC 53.0 LN					
	TBD TBD	TOTAL	0.0	265.0	0.0	0.0	1,655.0	0.0	1,920.0	
	f Randolph Street, Capital Parkway to 40th Street Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at 33rd and 40th. Approximately 1.25 miles.			PE PE Const/CE Const/CE	600.0 LC 150.0 LN					
	TBD TBD	TOTAL	0.0	750.0	0.0	0.0	0.0	2,860.0 715.0	3,575.0	4,325.0
	g 1st Street & Cornhusker - Traffic Signal Replacement This project may include reconstruction of the existing traffic signal at the intersection and pavements improvements to improve traffic operations at this intersection. All construction is expected to be within the existing right-of-way.			PE PE Const/CE Const/CE	114.1 LC 28.5 LN					
	TBD TBD	TOTAL	0.0	142.6	0.0	0.0	0.0	624.0 156.0	780.0	922.6
	h 9th & A St., 9th & D St., 10th & A St., 10th & D St. - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.			PE PE Const/CE Const/CE	220.0 LC 55.0 LN					
	TBD TBD	TOTAL	0.0	275.0	0.0	0.0	1,056.0 LC 264.0 LN	1,320.0	0.0	1,595.0

2019-2022 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM	AGENCY: City of Lincoln : Public Works & Utilities DIVISION: Streets & Highways - APPENDIX
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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
		PRIOR FISCAL YEARS	FS	2018-19 FS	2019-20 FS	2020-21 FS			2021-22 FS	
APPENDIX		(Project Number)	(Work Phase)							
	i N 84th Street & College Park - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.	TBD	TBD	PE PE Const/CE Const/CE TOTAL	60.0 LC 15.0 LN			288.0 LC 72.0 LN	0.0	435.0
	j 66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.	TBD	TBD	PE PE Const/CE Const/CE TOTAL	60.0 LC 15.0 LN			288.0 LC 72.0 LN	0.0	435.0
2	Safety & Transportation System Optimization									
	a. 14th Street & Cornhusker Safety project. Reconstruction of the intersection of N. 14th Street with the eastbound U.S. Highway 6 off ramp and portions of U.S. Highway 6.	C.N. 12944	HSIP-5227(7)	PE PE ROW ROW ROW Utilities Utilities Utilities Const/CE Const/CE Const/CE TOTAL	21.6 HS 2.4 NE 2.4 LN 1.5 HS 0.1 NE 0.1 LN 25.7 HS 1.4 NE 1.4 LN			940.5 HS 52.3 NE 52.3 LN	0.0	1,101.7
	b. 66th Street & Fremont Safety project. Concepts are being developed to provided needed safety improvements at the intersection of N. 66th Street and Fremont Street.	C.N. 13227	HSIP-5213(1)	Utilities Utilities Const/CE Const/CE TOTAL	18.0 HS 2.0 LN			59.1 HS 7.7 LN	0.0	86.8
	c. South 56th Street & Yankee Hill Road Intersection Safety project. Concepts are being developed to provide needed safety improvements at the intersection of S. 56th Street and Yankee Hill Road.	C.N. 13347	HSIP-5241(16)	PE PE Const/CE Const/CE ROW ROW Utilities TOTAL	51.3 HS 5.7 LN			2,022.2 HS 224.7 LN 164.0 HS 41.0 LN 350.0 LN	0.0	2,858.9

2019-2022 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln : Public Works & Utilities						
				DIVISION:	Streets & Highways - APPENDIX						
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
	APPENDIX (Project Number) (Work Phase)			PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
	PRIOR FISCAL YEARS	FS	2018-19 FS	2019-20 FS	2020-21 FS	2021-22 FS					
d.	North 27th Street, Adaptive Signal Control Safety project. Safety project to update traffic control devices along 27th Street corridor.										
			ROW			13.5 HS					
			ROW			1.5 HS					
			Utilities			61.2 HS					
			Utilities			6.8 LN					
			Const/CE				1,444.3 HS				
			Const/CE				160.3 LN				
			NDOR				14.5 HS				
			NDOR				1.6 LN				
	C.N. 13244	HSIP-5231(14)	TOTAL	0.0		83.0	1,620.7	0.0	0.0	0.0	1,703.7
e.	A Street, 40th to 56th Safety project to include intersections improvements on A Street at 40th, 48th and 50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 1.0 mile.										
			PE				1,280.0 LC				
			PE				320.0 LN				
			Const/CE							6,272.0	
			Const/CE							1,568.0	
	TBD	TBD	TOTAL	0.0	0.0		1,600.0	0.0	0.0	7,840.0	9,440.0
f.	Adams Street, 36th to 48th - Pavement Repair Project Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile.										
			PE				360.0 LC				
			PE				90.0 LN				
			Const/CE						2,120.0 LC		
			Const/CE						530.0 LN		
	TBD	TBD	TOTAL	0.0	0.0		450.0	0.0	2,650.0	0.0	3,100.0